

2011 - PROPOSED BUDGET
012 - COURT

LINE ITEM	2110	2011	DESCRIPTION
	Adopted Budget	Requested Budget	
Personal Services\			
Employee Benefits			
51.1200 Regular Employees	\$34,112.00	\$33,280.00	Court has 1 full-time employee
51.1300 Part Time Employee	\$2,600.00	\$2,600.00	Part-time employee to fill in for Court Clerk
51.2100 Group Health Ins.	\$0.00	\$0.00	No employees covered by health insurance
51.2200 F.I.C.A.	\$2,115.00	\$2,064.00	Social Security contribution paid by the City.
51.2300 Medicare	\$495.00	\$463.00	Medicare Tax paid by the City.
51.2400 Retirement	\$0.00	\$0.00	Retirement amount as directed by Council
51.2600 Worker's Comp.	\$295.00	\$115.00	Worker's compensation insurance
Purchased/Contracted Svcs			
52.1240 Municipal judge services	\$15,000.00	\$15,000.00	Municipal Judge
52.1221 Solicitor	\$0.00	\$0.00	Attorney representing Pine Lake on misdemeanor cases
52.1240 Court appointed attorney	\$0.00	\$500.00	Public defender fees
52.2210 Equipment repair	\$300.00	\$300.00	Computer maintenance, GCIC support
52.3200 Communications	\$2,600.00	\$2,200.00	AT&T phone service
52.3400 Printing & Binding	\$0.00	\$100.00	Log books, forms, envelopes
52.3500 Travel	\$500.00	\$1,000.00	Travel expenses, hotel, meals associated with training and reimbursement for mileage of POV
52.3610 Court appearance fees	\$200.00	\$100.00	Court appearance fees, translator fees
52.3600 Dues & fees	\$250.00	\$50.00	Georgia Association of Court Clerks, TAC, Judges Association
52.3700 Education & Training	\$750.00	\$500.00	Training for Court Clerk and continuing education for Judge
52.3910 Courtware Solutions	\$14,000.00	\$14,000.00	Courtware Solutions fee
52.3930 Other	\$1,000.00	\$200.00	Items not otherwise listed
Supplies			
53.1101 Office Supplies	\$1,000.00	\$1,200.00	Computer paper, copy paper, notebooks, pens, misc. supplies.
53.1110 Computer Supplies	\$200.00	\$300.00	Printer Ink, Disks, etc.
53.1120 Computer software		\$0.00	Miscellaneous software; i.e., anti-virus etc.

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53.1103 Postage	\$300.00	\$440.00	Postage for general mailings, certified letters, overnight delivery
53.1600 Small Equipment	\$200.00	\$100.00	Purchases made for small equipment valued less than \$500, i.e. money counter
Other Costs			
57.2100 Fine Offsets	\$46,650.00	\$46,650.00	Payments made to entities collected through fine process; i.e., Rape Crisis Center, Victim Assistance, POAB Fund, GA Superior Court Clerks Association, etc.
57.3100 Bond Refunds		\$1,000.00	
57.3200 Probation Refunds			
TOTAL	\$122,567.00	\$122,162.00	