

**2013 PROPOSED BUDGET
018 TREE AUTHORITY BOARD**

LINE ITEM	2012 APPROVED BUDGET	YTD	2013 PROPOSED BUDGET	DESCRIPTION
EXPENDITURES				
52.1200 Professional Fees	-	\$ 600.00	\$ 2,400.00	City Arborist
53.1100 General Supplies				Miscellaneous supplies
53.1900 General Operating Exp.	\$ 1,728.39			Miscellaneous expenses
TOTAL	\$ 1,728.39	\$ 600.00	\$ 2,400.00	